



Santa Monica Malibu Council PTA --- PTA Budget Template for Equity Fund Contributions

<b>Staff Support:</b>		
Instructional Assistants	X	
Noon Aides	X	
Computer/Tech Instruction & Staff	X	
Tutors	X	
Teacher Grant Fund	X	
Staff Development	X	
<b>School Supplies, Equipment &amp; Facilities:</b>		
Classroom Supplies	X	
School Admin Reimbursement	X	
Computer/Tech Supplies	X	
Library Fund	X	
Office Copier/Photocopy Expense		X
Laminating Supplies & Maintenance	X	
Classroom Furniture/Improvements	X	
Playground Equip/Shading	X	
Capital Improvements	X	x if district approved
Beautification/Garden	X	
Marque/Bulletin Boards	X	
PE Supplies	X	
Assignment Books/Binder Reminders	X	
Earthquake Supplies	X	
<b>Program &amp; Enrichment:</b>		
Music Program	X	
Art Program (visual art, performing art)	X	
Literature	X	
Science Program	X	
Math Program	X	
Cultural Arts	X	
Intervention Programs	X	
Tutoring Program	X	
Reading Program	X	
Homework Club	X	
Curriculum Enhancements	X	
Other Dept, Program, or Teacher Grants	X	
District Approved Field Trips		x per Admin Regulations
Assemblies	X	
Career Day	X	
Graduation Ceremonies	X	
Graduation Hospitality	X	
Graduation - Printing, Decorations	X	
Health Champions	X	
Health Fair	X	
College/Career Center/College Fair	X	
Student Newsletter	X	
Student Council	X	
<b>Student Welfare:</b>		
Testing Snacks	X	
Student/Family Counseling	X	
Peer Mediation	X	
Student/Family Hardship		X

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Comments							
Ask yourself if this activity targets primarily staff (not exempt) or parents (exempt).							
Ask yourself if this activity is community building (exempt).							
District, State & National dues portions							
Contributions to organizations							
Awards, certificates							
Founders Day, Youth Camp, Red Ribbon Week							
Ask yourself if this is a cost of doing PTA business.							
Including hardship, scholarships for field trips or school sponsored activities							
Donations for scholarship							
Red Cross, Heal the Bay, Unicef, etc							

